

1. Budget for the Action	Implementation period		
	Unit	Unit value (in EUR)	Total Cost (in EUR)
<b>Costs</b>			
<b>1. Human Resources</b>	<b>per month</b>		
These costs are ineligible:			
Salary costs of the personnel of national administrations			
<b>Subtotal Human Resources</b>			
<b>2. Equipment and supplies</b>			
	1		
<b>Subtotal Equipment and supplies</b>		0	0
<b>3. Other costs, services</b>			
These costs are ineligible:			
Purchases of land or buildings			
Currency exchange losses			
<b>Subtotal Other costs, services</b>		0	0
<b>Subtotal direct eligible costs (1-3)</b>			
<b>Total eligible costs of the Action</b>			

## 2. Justification of the Budget for the Action

Costs	All Years	
	Clarification of the budget items <i>Provide a narrative clarification of each budget item demonstrating the necessity of the costs and how they relate to the action (e.g. through references to the activities described in the proposal.</i>	Justification of the estimated costs <i>Provide a justification of the calculation of the estimated costs. Note that the estimation should be based on real costs</i>
<b>1. Human Resources</b>		
Project Co-ordinator		
<b>Subtotal Human Resources</b>		
<b>2. Equipment and supplies</b>		
<b>Subtotal Equipment and supplies</b>		
<b>3 Other costs, services</b>		

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<b>Subtotal Other costs, services</b>		
<b>6. Other</b>		
<b>Subtotal Other</b>		
12. - Taxes - Contributions in kind		